



City Council
COMMITTEE OF THE WHOLE
City of Belvidere, Illinois

Alderman Clayton Stevens,	1 st Ward	Public Works Vice Chairman
Alderman Tom Porter,	1 st Ward	Finance & Personnel Vice Chairman; City-County
Alderman Daniel Snow,	2 nd Ward	BPZ Chairman; City- County Co-Chairman
Alderman Michael Borowicz,	2 nd Ward	Public Safety Vice Chairman; City-County
Alderman Wendy Frank,	3 rd Ward	City County Coordinating - Vice Co Chairman
Alderman Thomas Ratcliffe	3 rd Ward	Finance and Personnel Chairman
Alderman Ronald Brooks,	4 th Ward	Public Works Chairman
Alderman George Crawford	4 th Ward	Public Safety Chairman
Alderman Mark Sanderson,	5 th Ward	BPZ Vice Chairman
Alderman Marsha Freeman	5 th Ward	City-County Coordinating Committee

AGENDA

January 22, 2018
6:00 p.m.
City Council Chambers
401 Whitney Boulevard
Belvidere, Illinois

Call to Order – Mayor Mike Chamberlain:

Roll Call: Present: Absent:

Public Comment:

Public Forum:

Reports of Officers, Boards, and Special Committees:

1. Public Safety, Unfinished Business: None.
2. Public Safety, New Business:
 - (A) Fire – Mobile Radios/Vehicular Chargers.
3. Finance & Personnel, Unfinished Business: None.

4. Finance & Personnel, New Business:
 - (A) Appointment of DC Woody to Police Chief effective March 1, 2018.
 - (B) Appointment of Clayton Stevens to City –County Coordinating Committee.
 - (C) Appointment of Tom Ratcliffe to Police Pension Board.
 - (D) Review of Police Department Budget FY 18/19.
 - (E) Review of Fire Department Budget FY18/19.

5. Other:
 - (A) Executive Session to discuss Collective Bargaining Matters pursuant to Section 2 (c) (2) of the Open Meetings Act.

6. Adjournment:



**BELVIDERE
FIRE
DEPARTMENT**

**123 S. State St.
Belvidere, IL 61008**

Fire Chief and Administration Offices
(815)544-2242
Fax (815)544-2278

Request to purchase a mobile radio and portable radio vehicular chargers

01/16/2018

Dear Mayor and City Council,

Please see the following regarding the request to purchase a mobile radio and two portable radio vehicular chargers:

Mobile Radios

The Belvidere Fire Department is requesting to purchase a mobile radio to be installed on the new engine. Mobile radios are the radios permanently mounted to the vehicles, whereas portable radios are carried by individuals. Again, we have two mobile radios on each engine; one is VHF, and one is a Starcom. Mobile radios are more powerful than portable radios, therefore they have a larger range. They are used when vehicles are enroute to emergencies. Once on scene, the portable radios are utilized.

The new engine will replace our 1992 Sutphen. The VHF mobile radio on that engine is not working properly. Our mobile radios on our engines are dual-head. There is one head in the cab and one head on the pump panel. The VHF mobile radio rear-head will not transmit. Therefore, instead of repairing (if possible) and installing the existing radio on the new engine with a limited lifespan, we would like to purchase a new mobile radio.

A VHF only mobile radio is \$4,082.25 whereas a dual-band (VHF and Starcom) radio is \$6,538. Purchasing an additional Starcom mobile radio is approximately \$4,400 (didn't get exact quote because it is an impractical option).

The Starcom mobile radio on 150 is nonfunctioning and needs replacement. By purchasing the dual-band radio for the new engine, we can then move the Starcom from 101 and put it on 150. The non-working VHF radio from 101 could be used for parts to help maintain other mobile radios in our fleet.



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Vehicular Chargers

Motorola discontinued the HT1250 portable radios. Our frontline radios are now APX radios. Our vehicles have a single APX charger and a single HT1250 charger. Often, multiple radios need to be docked for charging. Currently this is not possible. We are requesting the purchase of two gang chargers. One would go on the new engine, and one would be installed on our other frontline engine. The cost of each gang charger is \$505.

The labor quote of \$1,050 includes installing the mobile radio, antenna, and gang charger on the new engine, and installing the gang charger on engine 102.

We are requesting a total of \$8,773.25 to be purchased with Capital Funds.

Motorola APX 7500 Mobile dual-band Radio	\$6,538.25
Low Profile Mobile Antenna (to fit in station)	\$ 175.00
2 vehicle gang chargers (1 for new engine, 1 for 102)	\$1,010.00
Labor	\$1,050.00
Total	\$8,773.25

Note: Motorola sets the pricing in Illinois therefore any other bids obtained from another vendor would be the same price.

Please contact me with any questions.

Sincerely,

Lt. Shawn Schadle,
BFD Information Technology Coordinator

Chief Al Hyser



Rock River Service Company

COMMUNICATIONS CENTER OF ROCKFORD | ACCESS CONTROL SYSTEMS
2222 Charles Street • Rockford, Illinois • 815-226-1280

Novemeber 27, 2017

Schawn Schadle
sschadle@belviderefire.com

Schawn,

The below quote is for installation of multi unit chargers, radio, and antennas. It also summarizes the state contract quote on radio equipment.

Motorola APX6500 VHF only 100W dual head radio	\$4082.25
Motorola APX7500 VHF (100W) / Starcom (30W) dual head radio	\$6538.25
Low profile VHF antenna w/coax	\$175
Low profile Starcom antenna w/coax	Included with APX7500
2 X Gang charger (4APX/2HT) w/1 extra APX socket	\$1010
Installation of chargers, antenna, and choice of radio	\$1050

If you have any questions, just ask.

Sincerely,

Dave Carter
RRSC





BELVIDERE, ILLINOIS

Established 1881

22 January 2018

Esteemed Councilmen,

It is with great pleasure I announce the promotion and appointment of Deputy Police Chief Shane Woody to the position of City of Belvidere Chief of Police, effective 1 March, 2018.



MIKE CHAMBERLAIN, MAYOR

401 WHITNEY BLVD. SUITE 100 • BELVIDERE, IL 61008 • PHONE: 815/544-2612 • EMAIL: MAYOR@CI.BELVIDERE.IL.US



BELVIDERE, ILLINOIS

Established 1881

22 January 2018 Councilmen,

Honorable Councilmen,

Please regard this letter as my appointment of Alderman Clayton Stevens to serve on the City/County Coordinating Committee.



MIKE CHAMBERLAIN, MAYOR

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BELVIDERE, ILLINOIS

Established 1881

22 January 2018 Councilmen,

Honorable Councilmen,

Please regard this letter as my appointment of Alderman Thomas Ratcliffe to serve on the Police Pension Board.

A handwritten signature in black ink, consisting of a stylized 'M' followed by a long horizontal line extending to the right.

MIKE CHAMBERLAIN, MAYOR

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CITY OF BELVIDERE
FISCAL YEAR 2018 GENERAL FUND CASH FLOW ANALYSIS

Line Item	Description	May	June	July	August	September	October	November	December	January	February	March	April	May	Total	Budget Book	Variance \$	Variance %
	Beginning Balance	7,785,653	8,485,766	9,257,067	8,597,328	9,454,824	9,710,718	9,541,790	9,390,572	8,677,486	8,454,477	8,092,635	7,806,236	7,318,280	7,785,653	6,933,183	87,137	0.5%
	Property Taxes	1,135,660	1,019,742	0	992,980	1,058,644	0	835,323	0	0	0	0	0	0	5,042,350	5,032,958	9,392	0.2%
	Sales Taxes	244,429	258,767	277,025	284,753	291,381	295,887	309,932	286,653	296,000	290,000	310,000	250,000	0	3,385,036	3,305,624	79,412	2.4%
	Income Tax	133,177	256,628	520,258	234,605	244,361	201,350	151,534	133,408	184,424	198,000	193,990	130,000	0	2,616,934	2,584,085	32,849	1.3%
	Utility Tax	144,246	142,462	154,630	169,737	161,434	146,197	154,574	153,560	178,330	186,330	184,330	176,330	0	1,962,160	1,962,160	0	0.0%
	Other Taxes	138,497	69,668	145,168	67,473	64,072	93,943	65,319	82,352	135,793	-80,204	113,949	151,786	0	2,117,418	2,117,418	0	0.0%
	Fines, Fees, Permits, and License	266,534	81,869	132,727	170,134	128,271	109,987	186,096	98,575	90,198	160,749	98,582	108,540	0	1,633,452	1,633,452	0	0.0%
	Other (Misc. Interest, Expense Reimb)	119,153	57,010	-4,923	36,983	71,987	40,276	36,866	49,647	46,282	41,782	36,682	36,682	0	568,426	574,605	-6,179	-1.1%
	Transfer In (Gen Reserves)	0	0	0	0	0	0	0	0	0	0	0	1,173,828	0	1,173,828	1,173,828	0	0.0%
	TOTAL	2,181,696	1,896,646	1,225,085	1,956,664	2,020,151	887,658	1,739,642	805,395	941,027	796,657	962,513	2,027,166	0	17,430,301	17,343,164	87,137	0.5%
	EXPENDITURES																	
110	General Administration	363,892	123,572	71,731	84,722	77,517	104,391	98,109	172,337	90,909	75,629	94,409	76,159	10,792	1,444,168	1,482,260	-38,092	-2.6%
130-160	General Other (IMRF, SS, Tort, Audit)	55,785	25,595	54,367	71,561	48,244	41,761	507,124	51,120	42,386	42,386	42,386	42,386	0	1,025,103	1,073,634	-48,531	-4.5%
210	Police Department	585,323	414,093	848,110	389,681	803,161	377,317	532,110	568,558	409,786	416,121	421,867	423,067	6,545	6,195,737	6,434,784	-239,047	-3.7%
215	Public Safety Building	0	70,864	69,611	77,882	71,236	101,308	100,440	115,279	85,422	85,422	85,422	85,422	85,422	1,033,733	1,073,435	-39,702	-3.7%
220	Fire Department	340,373	221,614	633,663	222,046	616,840	240,009	324,518	408,480	240,618	239,318	239,435	241,618	8,211	3,978,145	4,088,939	-110,794	-2.7%
230	Police and Fire Commission	150	5,812	471	1,637	442	623	820	670	2,236	2,236	2,236	2,236	1,500	21,072	27,585	-6,513	-23.6%
240	Community Development	37,231	35,064	29,691	33,090	31,293	29,138	41,005	29,454	32,541	32,991	33,021	43,421	850	408,809	427,991	-19,182	-4.5%
310	Civil Defense	0	5,140	0	0	1,131	38,388	0	2,591	31,000	0	0	5,140	0	83,391	7,000	76,391	1091.3%
330	Street Department	97,116	122,821	97,011	122,579	87,238	107,830	176,323	107,110	99,895	98,395	97,395	112,645	3,000	1,329,358	1,398,342	-68,984	-4.9%
335	Street Lighting	4	33,805	21,521	22,192	21,287	21,994	56,316	27,775	28,000	28,000	28,000	30,000	0	318,893	340,000	-21,107	-6.5%
340	Garbage	0	32,547	0	0	0	0	0	0	32,500	0	2,500	0	0	67,547	79,000	-11,453	-14.5%
360	Forestry	0	34	0	55,633	0	0	21,259	0	0	0	0	0	0	76,936	81,000	-4,064	-5.0%
410	Engineering	1,559	7,306	2,070	9,538	79	2,798	10,545	3,280	742	1,500	1,742	500	0	41,638	45,800	-4,162	-9.3%
610	Health/Social Services	0	0	880	595	380	70	0	180	0	23,000	0	2,500	0	27,505	28,000	-495	-1.8%
751	Economic Development	148	17,040	55,520	8,013	5,407	1,459	430	8,788	30,000	18,500	500	6,000	0	151,805	139,800	12,005	8.6%
	Utility Tax (Infrastructure projects)	0	0	0	0	0	2,803	21,850	21,881	38,000	95,000	200,000	270,000	0	649,534	600,000	49,534	8.3%
	TOTAL	1,481,583	1,115,325	1,884,844	1,099,168	1,764,256	1,068,890	1,890,860	1,518,482	1,164,036	1,158,499	1,248,913	1,341,294	116,320	16,853,471	17,327,670	-474,199	-2.7%
	TOTAL	8,485,766	9,257,087	8,597,328	9,454,824	9,710,718	9,541,790	9,390,572	8,677,486	8,454,477	8,092,635	7,806,236	7,318,280	7,201,959	7,201,959	5,774,849	-474,199	-6.6%

ENDING BALANCE

Footnotes: Shaded areas denote actual; all other months are estimates.

(Approx. 5.15 months of reserves)

+ = More Expenditures Than Budgeted

+ = More Revenue Than Budgeted