

CITY OF BELVIDERE, ILLINOIS

ORDINANCE #511H

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2020 AND ENDING APRIL 30, 2021

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 21ST DAY OF DECEMBER 2020.

APPROVED BY THE

MAYOR OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 22ND DAY OF DECEMBER 2020.

Published in Pamphlet Form this 22nd day of December 2020.

Ordinance No. 511H

TAX LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2020 and ending April 30, 2021.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City of Belvidere, be and the same is hereby levied for the purposes specified against all taxable property in the City of Belvidere for the year 2021.

Section 2: That Attachment "A" to this ordinance shall be considered as part of this ordinance as if entirely written within this ordinance and the attachment contains the amount levied for each object or purpose under the heading "Amounts to be Raised by Tax Levy".

Section 3: The following is a summary of the total taxes to be levied:

<u>Levy Description</u>		<u>Amount</u>
Corporate Purpose	(65 ILCS 5/8-3-1)	1,694,385
Fire Protection	(65 ILCS 5/11-7-1)	20,000
Police Protection	(65 ILCS 5/11-1-3)	20,000
Audit	(65 ILCS 5/8-8-8)	20,000
Special Road & Bridge	(65 ILCS 5/11-81-1 & 2)	60,000
Street Lighting	(65 ILCS 5/11-80-5)	210,000
Public Benefit	(65 ILCS 5/9-2-39 & 49)	40,000
Pension (IMRF)	(40 ILCS 5/7-171)	65,000
Pension (Firefighters)	(40 ILCS 5/4-118)	1,001,132
Pension (Police)	(40 ILCS 5/3-125)	1,181,417
Refuse (Landfill/Recycling)	(65 ILCS 5/11-19-4)	50,000
Liability Insurance	(745 ILCS 10/9-107)	300,000
Tort	(745 ILCS 10/9-107)	75,000
Emergency Service & Disaster	(65 ILCS 5/8-3-16)	7,000
FICA & Medicare	(65 ILCS 5/21-110)	200,000
Forestry	(65 ILCS 5/11-73-1)	40,000
TOTAL for City		<u>4,983,934</u>
Library	(75 ILCS 5/3-1 & 4)	744,525
TOTAL LEVY		<u>5,728,459</u>

Section 4: The City Clerk shall make and file with the County Clerk of Boone County, a duly certified copy of this ordinance and that the amount levied by the attachment to this ordinance is required by the City of Belvidere and extended upon the appropriate tax books for the fiscal year of the City of Belvidere beginning May 1, 2020, and ending April 30, 2021.

Section 5: If any section, subdivision, sentence, clause, or part of the attachment to this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6: This ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

Passed by the Council of the City of Belvidere, Illinois, at a regular meeting thereof held on the 21 day of December, 2020, and approved by me as Mayor on the same day.

AYES: Mc Gee, Porter, Ratcliffe, Snow, Stevens, Arevalo, Fleury, Frank

NAYS: Brereton, Freeman



Michael W. Chamberlain, Mayor

ATTEST: 
Sarah Turnipseed, City Clerk

Attachment A (Levy Ordinance # 511H)

	Account #	Budget FY 21	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Elected Officials	01-5-110-5000	215,889		
Salaries - Regular - FT	01-5-110-5010	240,828		75,000
Group Health Insurance	01-5-110-5130	529,174		350,000
Health Ins Claims Paid	01-5-110-5131	35,000		
Group Life Insurance	01-5-110-5132	1,512		
Health Insurance Reimbursement	01-4-110-4540	(139,504)		
Meeting & Conferences	01-5-110-5154	14,430		
Subscriptions/Ed Materials	01-5-110-5156	700		
Gen Admin Personnel & Benefit Expenses		898,029	473,029	425,000
Repairs/Maint - Bldgs	01-5-110-6010	26,060		
Repairs/Maint - Equip	01-5-110-6020	5,500		
Legal	01-5-110-6110	15,100		10,000
Other Professional Services	01-5-110-6190	78,000		
Telephone	01-5-110-6200	45,660		0
Codification	01-5-110-6225	5,000		
Other Communications	01-5-110-6290	2,700		
Gen Admin Contractual Expenses		178,020	168,020	10,000
Office Supplies	01-5-110-7020	84,800		
Gas and Oil	01-5-110-7030	206,400		
Other Supplies	01-5-110-7800	6,800		
Gen Admin Supplies Expenses		298,000	298,000	0
Miscellaneous Expense	01-5-110-7900	83,830	83,830	
Operating Transfers Out	01-5-110-9999	2,248,332	2,248,332	
		2,332,162	2,332,162	0
Total General Administration Expenses		3,706,211	3,271,211	435,000
General Fund - Audit Department				
Accounting & Auditing	01-5-130-6100	37,500		20,000
TOTAL - AUDIT DEPARTMENT		37,500	17,500	20,000
General Fund - IMRF Department				
IMRF Premium Expense	01-5-140-5120	177,268		65,000
TOTAL - IMRF DEPARTMENT		177,268	112,268	65,000
General Fund - Social Security Department				
FICA Expense	01-5-150-5110	239,885		200,000
Medicare Expense	01-5-150-5112	151,328		
TOTAL - SOCIAL SECURITY DEPT		391,213	191,213	200,000
General Fund - Liability Insurance Dept				
Insurance Premium	01-5-160-6800	480,375		300,000
TOTAL - LIABILITY INSURANCE DEPT		480,375	180,375	300,000

Police Department	Account #	Budget FY 21	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salary - Regular - FT	01-5-210-5010	3,808,854		20,000
Overtime	01-5-210-5040	406,100		195,948
Police Pension	01-5-210-5122	1,326,460		1,181,417
Health Insurance	01-5-210-5130	974,355		335,687
Dental Claims	01-5-210-5131	60,000		
Uniform Allowance	01-5-210-5140	77,539		
Training	01-5-210-5152	88,905		
Police Dept Personnel & Benefit Expenses		6,742,213	5,009,161	1,733,052
Repair/Maint-Equipment	01-5-210-6020	30,280		
Repair/Maint-Vehicles	01-5-210-6030	115,700		70,000
Telephone/Utilities	01-5-210-6200	44,000		
Physical Exams	01-5-210-6810	2,135		
Community Policing	01-5-210-6816	13,500		
K 9 Program Expenses	01-5-210-6818	8,800		
Sex Offender State Disburse	01-5-210-6835	3,600		
Police Department - Contractual Expenses		218,015	148,015	70,000
Office Supplies	01-5-210-7020	8,050		
Gas & Oil	01-5-210-7030	112,500		
Operating Supplies	01-5-210-7040	45,825		
Miscellaneous Expense	01-5-210-7900	31,700		
Police Department - Supplies Expense		198,075	198,075	0
Equipment	01-5-210-8200	66,650	66,650	
Vehicles	01-5-210-8300	0		
TOTAL POLICE DEPARTMENT		7,224,953	5,421,901	1,803,052
Public Safety Building Department				
Salaries - Regular - FT	01-5-215-5010	706,198		
Other (FICA & IMRF)	01-5-215-5079	124,644		
Other Contractual Services	01-5-215-6890	318,232		
TOTAL PUBLIC SAFETY DEPARTMENT		1,149,074	1,149,074	0
Fire Department				
Salaries - Regular - FT	01-5-220-5010	2,351,452		20,000
Overtime	01-5-220-5040	140,000		100,000
Fire Pension	01-5-220-5124	1,088,082		1,001,132
Health Insurance	01-5-220-5130	595,102		350,000
Dental Insurance	01-5-220-5131	32,000		
Uniform Allowance	01-5-220-5140	34,400		
Training	01-5-220-5152	20,000		
Fire Dept Personnel & Benefits Expenses		4,261,036	2,789,904	1,471,132
Repair/Maint-Bldg	01-5-220-6010	40,000		
Repair/Maint-Equipment	01-5-220-6020	17,000		
Repair/Maint-Vehicles	01-5-220-6030	55,000		30,000
Telephone/Utilities	01-5-220-6200	10,440		
Physical Exams	01-5-220-6810	2,500		
Fire Prevention	01-5-220-6822	12,000		
Emergency Med Supplies	01-5-220-6824	11,500		
Fire Department - Contractual Expenses		148,440	118,440	30,000
Office Supplies	01-5-220-7020	15,300		
Gas & Oil	01-5-220-7030	20,000		
Operating Supplies	01-5-220-7040	10,000		
Miscellaneous Expense	01-5-220-7900	1,000		
Fire Department - Supplies Expenses		46,300	46,300	0
Equipment	01-5-220-8200	25,000		
TOTAL FIRE DEPARTMENT		4,480,776	2,979,644	1,501,132

	Account #	Budget FY 21	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Police & Fire Commission Department				
Physical Exams	01-5-225-6810	16,500		
Other Contractual Services	01-5-225-6890	10,015		
TOTAL - POLICE & FIRE COMMISSION		26,515	26,515	0
Community Development				
Salaries- Regular - FT	01-5-230-5010	266,350		
FICA	01-5-230-5079	20,376		
IMRF	01-5-230-5120	28,281		
Health Ins Expense	01-5-230-5130	74,770		
Dental Insurance	01-5-230-5131	4,000		
Training	01-5-230-5152	5,000		
Building Dept Personnel & Benefits Expense		398,777	398,777	0
Repair/Maint - Equip	01-5-230-6020	6,100		
Repair/Maint - Vehicles	01-5-230-6030	1,000		
Other Professional Services	01-5-230-6190	47,000		
Telephone	01-5-230-6200	2,400		
Postage	01-5-230-6210	3,577		
Printing & Publishing	01-5-230-6220	2,743		
Other Contractual Services	01-5-230-6890	6,150		
Building Department - Contractual Expenses		68,970	68,970	0
Office Supplies	01-5-230-7020	9,000		
Gas & Oil	01-5-230-7030	1,000		
Miscellaneous Expense	01-5-230-7900	750		
Operating Transfer Out	01-5-230-9999	-		
Building Department - Supplies Expenses		10,750	10,750	0
TOTAL BUILDING DEPARTMENT		478,497	478,497	0
Civil Defense Department				
Miscellaneous Expense	01-5-240-7900	7,000		7,000
TOTAL - CIVIL DEFENSE DEPARTMENT		7,000	0	7,000

Street Department	Account #	Budget FY 21	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Regular - FT	01-5-310-5010	694,500		132,750
Overtime	01-5-310-5040	45,000		
Health Insurance	01-5-310-5130	201,096		
Uniform Allowance	01-5-310-5140	16,000		
Training	01-5-310-5152	1,500		
Street Dept - Personnel & Benefits Expenses		958,097	825,347	132,750
Repair/Maint - Storm Drain	01-5-310-6001	30,000		
Repair/Maint - St/Parking Lot	01-5-310-6002	97,500		60,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	40,000		20,000
Repair/Maint - Building	01-5-310-6010	10,000		
Repair/Maint - Equipment	01-5-310-6020	110,000		80,000
Repair/Maint - Traffic Signal	01-5-310-6024	30,000		20,000
Telephone/Utilities	01-5-310-6200	8,000		
Leaf Clean-up/Removal	01-5-310-6826	12,000		
Street Department - Contractual Expenses		337,500	157,500	180,000
Office Supplies	01-5-310-7020	6,000		
Gas & Oil	01-5-310-7030	75,000		
Operating Supplies	01-5-310-7040	30,000		
Miscellaneous Expense	01-5-310-7900	2,000		
Street Department - Supplies Expenses		113,000	113,000	0
Equipment	01-5-310-8200	0		
TOTAL STREET DEPARTMENT		1,408,597	1,095,847	312,750
Street Lighting				
Repair/ Maint - Street Light	01-5-330-6022	30,000		
Street Lighting - electricity	01-5-330-6310	230,000		210,000
TOTAL STREET LIGHTING		260,000	50,000	210,000
Garbage Department				
Miscellaneous Expenses	01-5-335-7900	54,000		50,000
TOTAL GARBAGE DEPARTMENT		54,000	4,000	50,000
Forestry Department				
Repair/ Maint - Other	01-5-340-6090	0		
Tree Removal or Purchase	01-5-340-6850	40,000		40,000
Miscellaneous Expense	01-5-340-7900	-		0
TOTAL FORESTRY DEPARTMENT		40,000	0	40,000

	Account #	Budget FY 21	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Engineering Department				
Repair/ Maint - Vehicles	01-5-360-6030	0		
Engineering	01-5-360-6140	27,000		
Subdivision Expense	01-5-360-6824	10,000		
Office Supplies	01-5-360-7020	7,600		
Gas & Oil	01-5-360-7030	-		
TOTAL - ENGINEERING DEPARTMENT		44,600	44,600	0
Health / Social Services				
Council on Aging	01-5-410-6830	23,000		
Demolition / Nuisance	01-5-410-6832	-		
TOTAL - HEALTH / SOCIAL SERVICES		23,000	23,000	0
Economic Development				
Consulting	01-5-610-6120	0		
Planning Dept Services	01-5-610-6150	27,500		
Economic / Business	01-5-610-6840	91,000		
Tourism	01-5-610-6842	6,000		
Historic Preservation	01-5-610-6844	4,000		
TOTAL - ECONOMIC DEVELOPMENT		128,500	128,500	0
Buchanan Street Strolls				
Strolls Entertainment	01-5-615-6190	13,500		
Strolls Supplies	01-5-615-7040	5,750		
Strolls Miscellaneous	01-5-615-7900	3,000		
TOTAL - ECONOMIC DEVELOPMENT		22,250	22,250	0
Utility Tax				
Tripp Rd Reconstruction	01-5-751-8056	0		
Southside Stormsewer Study	01-5-751-8058	0		
Bellwood Detention Basin	01-5-751-8060	0		
Poplar Grove/ Lawrenceville	01-5-751-8062	0		
TOTAL - Utility Tax		0	0	0
TOTAL GENERAL FUND EXPENSES		20,118,077	15,174,143	4,943,934

REF: General Corporate Tax	(65 ILCS Para 5/8-3-1)	1,694,385
REF: Municipal Audit Tax	(65 ILCS Para 5/8-8-8)	20,000
REF: Police Protection Tax	(65 ILCS Para 5/11-1-3)	20,000
REF: Police Pension	(40 ILCS Para 5/3-125)	1,181,417
REF: Fire Protection Tax	(65 ILCS Para 5/11-7-1)	20,000
REF: Fire Pension	(40 ILCS Para 5/4-118)	1,001,132
REF: Street Lighting Tax	(65 ILCS Para 5/11-80-5)	210,000
REF: Street & Bridge Tax	(65 ILCS Para 5/11-81-1 & 2)	60,000
REF: Tort Judgements (legal)	(745 ILCS Para 10/9-107)	75,000
REF: Unemployment Insurance	(745 ILCS Para 10/9-107)	0
REF: Liability Insurance	(745 ILCS Para 10/9-107)	300,000
REF: Forestry Program Tax	(65 ILCS Para 5/11-73-1)	40,000
REF: Garbage Tax	(65 ILCS Para 5/11-19-4)	50,000
REF: Social Security Tax	(65 ILCS Para 5/21-110)	200,000
REF: Illinois Muni Retirement Fund	(40 ILCS Para 5/7-171)	65,000
REF: Emergency Services & Disaster Operations	(65 ILCS Para 5/8-3-16)	7,000
		<u>4,943,934</u>


	Budget FY 21	Amounts to be received from other sources	Amounts to be Raised by Tax Levy	
Library Operations (18)				
Total Expenditures	885,374	140,849	744,525	
REF: Library Tax	(75 ILCS Para(s) 5/3-1 & 4)			744,525
Capital Projects Fund (41)				
Total Expenditures	1,252,000	1,212,000	40,000	
REF: Public Benefit Tax	(65 ILCS Para(s) 5/9-2-39 & 49)			40,000
Other Funds				
	Fund #			
Water / Sewer Fund	61	5,116,009	5,116,009	0
Motor Fuel Tax	10	1,215,000	1,215,000	0
Escrow / Land Cash	91	75,000	75,000	0
Kishwaukee II	15	0	0	0
Special Serv Area #2 & #3	16/17	22,200	22,200	0
Kishwaukee River T I F	13	10,600	10,600	0
Police Pension Fund		1,550,226	1,550,226	0
Firefighters' Pension Fund		1,450,098	1,450,098	0
TOTAL EXPENDITURES		<u>31,694,584</u>	<u>25,966,125</u>	<u>5,728,459</u> 5,728,459

AFFIDVAIT


STATE OF ILLINOIS)
)
COUNTY OF BOONE)

Sarah Turnipseed, first being duly sworn on oath deposes and says as follows:

By authority of the City Council of the City of Belvidere, Illinois, I published Ordinance #511H of the City of Belvidere, Illinois, in pamphlet form on December 22, 2020, and as a convenience for the public; I posted the pamphlet form of Ordinance #511H in the lobby of Belvidere City Hall at 401 Whitney Blvd., Belvidere, Illinois; said location being readily visible by the public.


Sarah Turnipseed
City Clerk

SUBSCRIBED AND SWORN TO BEFORE ME
this 22 day of December 2020.



Notary Public



CITY OF BELVIDERE, ILLINOIS

ORDINANCE #512H

**AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #2 TAX IN THE CITY OF
BELVIDERE, BOONE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2020 AND ENDING
APRIL 30, 2021**

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 21ST DAY OF DECEMBER 2020.

APPROVED BY THE

MAYOR OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 22ND DAY OF DECEMBER 2020.

Published in Pamphlet Form this 22nd day of December 2020.

TAX LEVY ORDINANCE

ORDINANCE NO 512H.

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #2 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2020, AND ENDING APRIL 30, 2021.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, as follows:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #2, a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #2, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by the City Council of the City of Belvidere, Illinois, this 21st day of December, 2020, and approved by me as Mayor on the same day.

AYES: ~~Porter, Ratcliffe, Snow, Stevens, Arevalo, Brereton, Fleury, Frank, Freeman~~ and McGee.

NAYS: None

APPROVED: _____



Mayor

ATTEST: _____



City Clerk

AFFIDVAIT

STATE OF ILLINOIS)
)
COUNTY OF BOONE)

Sarah Turnipseed, first being duly sworn on oath deposes and says as follows:

By authority of the City Council of the City of Belvidere, Illinois, I published Ordinance #512H of the City of Belvidere, Illinois, in pamphlet form on December 22, 2020, and as a convenience for the public; I posted the pamphlet form of Ordinance #512H in the lobby of Belvidere City Hall at 401 Whitney Blvd., Belvidere, Illinois; said location being readily visible by the public.


Sarah Turnipseed
City Clerk

SUBSCRIBED AND SWORN TO BEFORE ME
this 22 day of December 2020.



Notary Public



CITY OF BELVIDERE, ILLINOIS

ORDINANCE #513H

**AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #3 TAX IN THE CITY OF
BELVIDERE, BOONE COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING MAY 1, 2020 AND ENDING
APRIL 30, 2021**

PASSED AND ADOPTED

BY THE CITY COUNCIL

OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 21ST DAY OF DECEMBER 2020.

APPROVED BY THE

MAYOR OF THE CITY OF

BELVIDERE, ILLINOIS

ON THE 22ND DAY OF DECEMBER 2020.

Published in Pamphlet Form this 22nd day of December 2020.

TAX LEVY ORDINANCE

ORDINANCE NO 513H.

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #3 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2020, AND ENDING APRIL 30, 2021.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, as follows:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #3, a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #3, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by the City Council of the City of Belvidere, Illinois, this 21st day of December, 2020, and approved by me as Mayor on the same day.

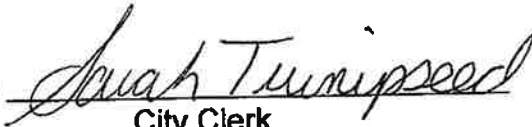
AYES: ~~Ratcliffe, Snow, Stevens, Arevalo, Brereton, Fleury, Frank, Freeman, McGee and Porter~~

NAYS: None

APPROVED: _____


Mayor

ATTEST: _____


City Clerk

AFFIDVAIT

STATE OF ILLINOIS)
)
COUNTY OF BOONE)

Sarah Turnipseed, first being duly sworn on oath deposes and says as follows:

By authority of the City Council of the City of Belvidere, Illinois, I published Ordinance #513H of the City of Belvidere, Illinois, in pamphlet form on December 22, 2020, and as a convenience for the public; I posted the pamphlet form of Ordinance #513H in the lobby of Belvidere City Hall at 401 Whitney Blvd., Belvidere, Illinois; said location being readily visible by the public.



Sarah Turnipseed
City Clerk

SUBSCRIBED AND SWORN TO BEFORE ME
this 22 day of December 2020.



Notary Public