

Ordinance No. 275H

TAX LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the City of Belvidere, Boone County, Illinois for the fiscal year beginning May 1, 2015 and ending April 30, 2016.

BE IT ORDAINED by the Mayor and the City Council of the City of Belvidere, Boone County, Illinois:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law to defray all expenses and liabilities of the City of Belvidere, be and the same is hereby levied for the purposes specified against all taxable property in the City of Belvidere for the year 2016.

Section 2: That Attachment "A" to this ordinance shall be considered as part of this ordinance as if entirely written within this ordinance and the attachment contains the amount levied for each object or purpose under the heading "Amounts to be Raised by Tax Levy".

Section 3: The following is a summary of the total taxes to be levied:

<u>Levy Description</u>		<u>Amount</u>
Corporate Purpose	(65 ILCS 5/8-3-1)	1,760,576
Fire Protection	(65 ILCS 5/11-7-1)	20,000
Police Protection	(65 ILCS 5/11-1-3)	20,000
Audit	(65 ILCS 5/8-8-8)	20,000
Special Road & Bridge	(65 ILCS 5/11-81-1 & 2)	60,000
Street Lighting	(65 ILCS 5/11-80-5)	210,000
Public Benefit	(65 ILCS 5/9-2-39 & 49)	40,000
Pension (IMRF)	(40 ILCS 5/7-171)	72,000
Pension (Firefighters)	(40 ILCS 5/4-118)	796,892
Pension (Police)	(40 ILCS 5/3-125)	1,024,856
Refuse (Landfill/Recycling)	(65 ILCS 5/11-19-4)	45,000
Liability Insurance	(745 ILCS 10/9-107)	320,000
Tort	(745 ILCS 10/9-107)	80,000
Emergency Service & Disaster	(65 ILCS 5/8-3-16)	7,000
FICA & Medicare	(65 ILCS 5/21-110)	225,000
Forestry	(65 ILCS 5/11-73-1)	40,000
TOTAL for City		<u>4,741,324</u>
Library	(75 ILCS 5/3-1 & 4)	<u>676,354</u>
TOTAL LEVY		<u>5,417,678</u>

Section 4: The City Clerk shall make and file with the County Clerk of Boone County, a duly certified copy of this ordinance and that the amount levied by the attachment to this ordinance is required by the City of Belvidere and extended upon the appropriate tax books for the fiscal year of the City of Belvidere beginning May 1, 2015, and ending April 30, 2016.

Section 5: If any section, subdivision, sentence, clause, or part of the attachment to this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6: This ordinance shall be in full force and effect immediately upon its passage and approval as provided by law.

Passed by the Council of the City of Belvidere, Illinois, at a regular meeting thereof held on the ____ day of _____, 2015, and approved by me as Mayor on the same day.

AYES: _____

NAYS: _____

Michael W. Chamberlain, Mayor

ATTEST: _____
Shauna Arco, City Clerk

Attachment A (Levy Ordinance # 275H)

	Account #	Budget FY 16	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Elected Officials	01-5-110-5000	207,623		
Salaries - Regular - FT	01-5-110-5010	215,775		80,000
Group Health Insurance	01-5-110-5130	392,008		350,000
Health Ins Claims Paid	01-5-110-5131	40,000		
Group Life Insurance	01-5-110-5132	1,530		
Health Insurance Reimbursement	01-4-110-4540	(126,557)		
Meeting & Conferences	01-5-110-5154	16,340		
Subscriptions/Ed Materials	01-5-110-5156	600		
Gen Admin Personnel & Benefit Expenses		747,319	317,319	430,000
Repairs/Maint - Bldgs	01-5-110-6010	22,660		
Repairs/Maint - Equip	01-5-110-6020	5,000		
Legal	01-5-110-6110	13,800		10,000
Other Professional Services	01-5-110-6190	5,000		
Telephone	01-5-110-6200	15,500		10,000
Codification	01-5-110-6225	6,000		
Other Communications	01-5-110-6290	4,300		
Gen Admin Contractual Expenses		72,260	52,260	20,000
Office Supplies	01-5-110-7020	77,970		
Other Supplies	01-5-110-7800	7,000		
Gen Admin Supplies Expenses		84,970	84,970	0
Miscellaneous Expense	01-5-110-7900	83,280	83,280	
Operating Transfers Out	01-5-110-9999	1,147,281	1,147,281	
		1,230,561	1,230,561	0
Total General Administration Expenses		2,135,110	1,685,110	450,000
General Fund - Audit Department				
Accounting & Auditing	01-5-130-6100	35,000		20,000
TOTAL - AUDIT DEPARTMENT		35,000	15,000	20,000
General Fund - IMRF Department				
IMRF Premium Expense	01-5-140-5120	228,512		72,000
TOTAL - IMRF DEPARTMENT		228,512	156,512	72,000
General Fund - Social Security Department				
FICA Expense	01-5-150-5110	202,000		225,000
Medicare Expense	01-5-150-5112	130,000		
TOTAL - SOCIAL SECURITY DEPT		332,000	107,000	225,000
General Fund - Liability Insurance Dept				
Insurance Premium	01-5-160-6800	731,217		320,000
TOTAL - LIABILITY INSURANCE DEPT		731,217	411,217	320,000

Police Department	Account #	Budget FY 16	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salary - Regular - FT	01-5-210-5010	3,341,688		20,000
Overtime	01-5-210-5040	403,000		210,000
Police Pension	01-5-210-5122	1,013,800		1,024,856
Health Insurance	01-5-210-5130	750,941		327,826
Dental Claims	01-5-210-5131	50,000		
Uniform Allowance	01-5-210-5140	64,636		
Training	01-5-210-5152	63,505		
Police Dept Personnel & Benefit Expenses		5,687,570	4,104,888	1,582,682
Repair/Maint-Equipment	01-5-210-6020	11,345		
Repair/Maint-Vehicles	01-5-210-6030	113,475		90,000
Telephone/Utilities	01-5-210-6200	45,768		
Physical Exams	01-5-210-6810	4,270		
Community Policing	01-5-210-6816	7,725		
K 9 Program Expenses	01-5-210-6818	4,650		
Police Department - Contractual Expenses		187,233	97,233	90,000
Office Supplies	01-5-210-7020	10,000		
Gas & Oil	01-5-210-7030	151,000		
Operating Supplies	01-5-210-7040	39,115		
Miscellaneous Expense	01-5-210-7900	40,500		
Police Department - Supplies Expense		240,615	240,615	0
Equipment	01-5-210-8200	36,710	36,710	
Vehicles	01-5-210-8300	0		
TOTAL POLICE DEPARTMENT		6,152,128	4,479,446	1,672,682
Public Safety Building Department				
Salaries - Regular - FT	01-5-215-5010	633,185		
Other (FICA & IMRF)	01-5-215-5079	120,000		
Other Contractual Services	01-5-215-6890	170,776		
TOTAL PUBLIC SAFETY DEPARTMENT		923,961	923,961	0
Fire Department				
Salaries - Regular - FT	01-5-220-5010	2,046,645		20,000
Overtime	01-5-220-5040	197,250		130,000
Fire Pension	01-5-220-5124	721,600		796,892
Health Insurance	01-5-220-5130	424,242		350,000
Dental Insurance	01-5-220-5131	35,000		
Uniform Allowance	01-5-220-5140	34,000		
Training	01-5-220-5152	29,650		
Fire Depart Personnel & Benefits Expenses		3,488,387	2,191,495	1,296,892
Repair/Maint-Bldg	01-5-220-6010	51,050		
Repair/Maint-Vehicles	01-5-220-6030	55,200		30,000
Telephone/Utilities	01-5-220-6200	12,680		
Physical Exams	01-5-220-6810	2,500		
Fire Prevention	01-5-220-6822	4,650		
Fire Department - Contractual Expenses		126,080	96,080	30,000
Office Supplies	01-5-220-7020	12,530		
Gas & Oil	01-5-220-7030	23,700		
Operating Supplies	01-5-220-7040	9,000		
Miscellaneous Expense	01-5-220-7900	1,000		
Fire Department - Supplies Expenses		46,230	46,230	0
Equipment	01-5-220-8200	51,000		
TOTAL FIRE DEPARTMENT		3,711,697	2,384,805	1,326,892

	Account #	Budget FY 16	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Police & Fire Commission Department				
Physical Exams	01-5-225-6810	17,391		
Other Contractual Services	01-5-225-6890	5,483		
TOTAL - POLICE & FIRE COMMISSION		22,874	22,874	0
Community Development				
Salaries- Regular - FT	01-5-230-5010	161,328		
Other (FICA & IMRF)	01-5-230-5079	32,151		
Health Ins Expense	01-5-230-5130	36,972		
Dental Insurance	01-5-230-5131	3,000		
Training	01-5-230-5152	4,500		
Building Dept Personnel & Benefits Expense		237,951	237,951	0
Repair/Maint - Equip	01-5-230-6020	3,500		
Other Professional Services	01-5-230-6190	44,950		
Telephone	01-5-230-6200	600		
Postage	01-5-230-6210	1,000		
Printing & Publishing	01-5-230-6220	1,500		
Building Department - Contractual Expenses		51,550	51,550	0
Office Supplies	01-5-230-7020	4,460		
Gas & Oil	01-5-230-7030	2,465		
Miscellaneous Expense	01-5-230-7900	1,000		
Operating Transfer Out	01-5-230-9999	-		
Building Department - Supplies Expenses		7,925	7,925	0
TOTAL BUILDING DEPARTMENT		297,426	297,426	0
Civil Defense Department				
Miscellaneous Expense	01-5-240-7900	5,800		7,000
TOTAL - CIVIL DEFENSE DEPARTMENT		5,800	(1,200)	7,000

Street Department	Account #	Budget FY 16	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Salaries - Regular - FT	01-5-310-5010	597,790		132,750
Overtime	01-5-310-5040	40,000		
Health Insurance	01-5-310-5130	194,398		
Uniform Allowance	01-5-310-5140	15,000		
Training	01-5-310-5152	1,500		
Street Dept - Personnel & Benefits Expenses		848,687	715,937	132,750
Repair/Maint - Storm Drain	01-5-310-6001	25,000		
Repair/Maint - St/Parking Lot	01-5-310-6002	90,500		60,000
Repair/Maint - Sidewalk/Curb	01-5-310-6003	40,000		20,000
Repair/Maint - Building	01-5-310-6010	15,000		
Repair/Maint - Equipment	01-5-310-6020	130,000		80,000
Repair/Maint - Traffic Signal	01-5-310-6024	33,000		20,000
Telephone/Utilities	01-5-310-6200	6,000		
Leaf Clean-up/Removal	01-5-310-6826	15,000		
Street Department - Contractual Expenses		354,500	174,500	180,000
Maintenance Supplies	01-5-310-7010	0		
Office Supplies	01-5-310-7020	6,400		
Gas & Oil	01-5-310-7030	85,000		
Operating Supplies	01-5-310-7040	16,000		
Miscellaneous Expense	01-5-310-7900	2,100		
Street Department - Supplies Expenses		109,500	109,500	0
Equipment	01-5-310-8200	0		
TOTAL STREET DEPARTMENT		1,312,687	999,937	312,750
Street Lighting				
Repair/ Maint - Street Light	01-5-330-6022	20,000		
Street Lighting - electricity	01-5-330-6310	320,000		210,000
TOTAL STREET LIGHTING		340,000	130,000	210,000
Garbage Department				
Miscellaneous Expenses	01-5-335-7900	71,000		45,000
TOTAL GARBAGE DEPARTMENT		71,000	26,000	45,000
Forestry Department				
Repair/ Maint - Other	01-5-340-6090	0		
Tree Removal or Purchase	01-5-340-6850	100,000		39,000
Miscellaneous Expense	01-5-340-7900	1,000		1,000
TOTAL FORESTRY DEPARTMENT		101,000	61,000	40,000

	Account #	Budget FY 16	Amounts to be received from other sources	Amounts to be Raised by Tax Levy
Engineering Department				
Repair/ Maint - Vehicles	01-5-360-6030	0		
Engineering	01-5-360-6140	26,300		
Subdivision Expense	01-5-360-6824	20,000		
Office Supplies	01-5-360-7020	8,600		
Gas & Oil	01-5-360-7030	-		
TOTAL - ENGINEERING DEPARTMENT		54,900	54,900	0
Health / Social Services				
Council on Aging	01-5-410-6830	23,000		
Demolition / Nuisance	01-5-410-6832	5,000		
TOTAL - HEALTH / SOCIAL SERVICES		28,000	28,000	0
Economic Development				
Consulting	01-5-610-6120	0		
Planning Dept Services	01-5-610-6150	72,750		
Economic / Business	01-5-610-6840	73,000		
Tourism	01-5-610-6842	6,000		
Historic Preservation	01-5-610-6844	7,850		
TOTAL - ECONOMIC DEVELOPMENT		159,600	159,600	0
Utility Tax				
Future Projects	01-5-752-8052	700,000		
TOTAL - Utility Tax		700,000	0	0
TOTAL GENERAL FUND EXPENSES		17,342,912	12,641,588	4,701,324

REF: General Corporate Tax	(65 ILCS Para 5/8-3-1)	1,760,576
REF: Municipal Audit Tax	(65 ILCS Para 5/8-8-8)	20,000
REF: Police Protection Tax	(65 ILCS Para 5/11-1-3)	20,000
REF: Police Pension	(40 ILCS Para 5/3-125)	1,024,856
REF: Fire Protection Tax	(65 ILCS Para 5/11-7-1)	20,000
REF: Fire Pension	(40 ILCS Para 5/4-118)	796,892
REF: Street Lighting Tax	(65 ILCS Para 5/11-80-5)	210,000
REF: Street & Bridge Tax	(65 ILCS Para 5/11-81-1 & 2)	60,000
REF: Tort Judgements (legal)	(745 ILCS Para 10/9-107)	80,000
REF: Unemployment Insurance	(745 ILCS Para 10/9-107)	0
REF: Liability Insurance	(745 ILCS Para 10/9-107)	320,000
REF: Forestry Program Tax	(65 ILCS Para 5/11-73-1)	40,000
REF: Garbage Tax	(65 ILCS Para 5/11-19-4)	45,000
REF: Social Security Tax	(65 ILCS Para 5/21-110)	225,000
REF: Illinois Muni Retirement Fund	(40 ILCS Para 5/7-171)	72,000
REF: Emergency Services & Disaster Operations	(65 ILCS Para 5/8-3-16)	7,000
		<u>4,701,324</u>

	Budget FY 16	Amounts to be received from other sources	Amounts to be Raised by Tax Levy	
Library Operations (18)				
Total Expenditures	852,000	175,646	676,354	
REF: Library Tax	(75 ILCS Para(s) 5/3-1 & 4)			676,354
Capital Projects Fund (41)				
Total Expenditures	40,000	0	40,000	
REF: Public Benefit Tax	(65 ILCS Para(s) 5/9-2-39 &49)			40,000
Other Funds				
	Fund #			
Water / Sewer Fund	61	9,812,239	9,812,239	0
Motor Fuel Tax	10	765,000	765,000	0
Escrow / Land Cash	91	15,000	15,000	0
Belv Mall TIF Bond/Int	14	-	-	0
Kishwaukee II	15	0	0	0
Special Serv Area #2 & #3	16	25,000	25,000	0
Kishwaukee River T I F	13	40,000	40,000	0
Downtown T I F	12	0	0	0
Police Pension Fund		1,095,000	1,095,000	0
Firefighters' Pension Fund		1,070,000	1,070,000	0
TOTAL EXPENDITURES		31,057,151	25,639,473	5,417,678
				5,417,678

TAX LEVY ORDINANCE

ORDINANCE NO 276H.

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #2 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2015, AND ENDING APRIL 30, 2016.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, as follows:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #2, a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #2, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by the City Council of the City of Belvidere, Illinois, this _____ day of _____, 2015, and approved by me as Mayor on the same day.

AYES: _____

NAYS: _____

APPROVED: _____
Mayor

ATTEST: _____
City Clerk

TAX LEVY ORDINANCE

ORDINANCE NO 277H.

AN ORDINANCE MAKING A LEVY AND PROVIDING FOR A SPECIAL SERVICE AREA #3 TAX IN THE CITY OF BELVIDERE, BOONE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2015, AND ENDING APRIL 30, 2016.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELVIDERE, ILLINOIS, as follows:

Section 1: That there is hereby levied for the City of Belvidere, Illinois, for the Special Service Area #3, a tax not to exceed .12% of the full, fair cash value of all taxable property within the Special Service Area #3, as assessed and equalized pursuant to the statute for the current year.

Section 2: That the City Clerk of the City of Belvidere shall file with the County Clerk of Boone County, Illinois a certified copy of the ordinance.

Section 3: That this ordinance shall be in full force and effect from and after its passage and approval according to law.

PASSED by the City Council of the City of Belvidere, Illinois, this _____ day of _____, 2015, and approved by me as Mayor on the same day.

AYES: _____

NAYS: _____

APPROVED: _____
Mayor

ATTEST: _____
City Clerk